

Yaxley Parish Council 2017/2018 - Notes with Accounts.

A minus figure under the Difference column shows that there was more income or spending in 2017/2018 than in 2016/2017.

Please note that the figures for 2016/2017 were significantly different due to the building work that took place on the Community Hall.

Precept	Year ending 31.03.17 (£)	Year ending 31.03.18 (£)	Difference (£)	Difference (%)	Explanation
Balance Brought Forward	14472	6279	8193	56.6%	The difference is caused by the money that had been set aside for the building project which was then spent in 2016/2017 and as a result there was a significant reduction.
Precept	5,250	5,250	0	0.0%	Unchanged.
Total Receipts	30,090	8,461	21629	71.9%	The difference is caused by the grant income for the building project which was received and spent in 2016/2017 and as a result there was a significant reduction in 2017/2018. There was also income from a VAT claim in 2016/2017.
Staff costs	-2,730	-2,560	-170	6.2%	A small reduction as a result of less additional work by the Clerk in 2017/2018.
Total other payments	-40,803	-6,113	-34690	85.0%	The difference is caused by spending on the building project in 2016/2017 and as a result there was a significant reduction in 2017/2018.
Balance carried forward	6,279	11,317	-5038	-80.2%	The increase in the balance carried forward was due to the VAT claim from the expenditure on the Community Hall in 2017/2018 which brought in an additional £3,305.72 and a reduction in overall expenditure.
Total fixed assets and long term assets	149,030	145,599	3431	2.3%	The Parish Council reviewed its asset register on the advice of the auditors and reduced the value by 2.3%
Total borrowings	n/a	n/a	n/a	n/a	n/a